

Financial Update

Fundraising campaign July 1, 2019 - June 30, 2020
Grants to support 2020-21 school year



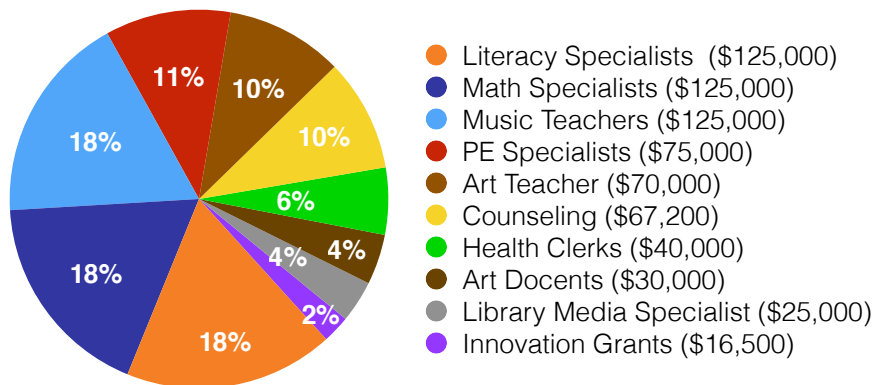
Total Income (1)	\$1,111,000
Total Expenses (2)	\$172,000
Total Grants* (3)	\$1,123,000

(1) Includes donations from individuals and businesses, corporate matching and real estate programs.

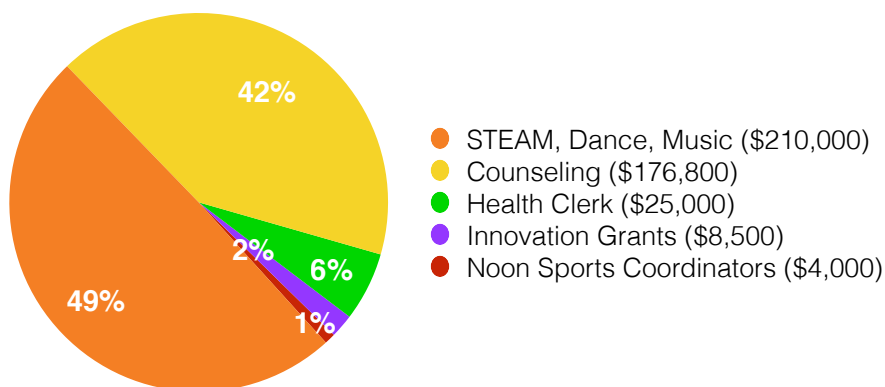
(2) Includes operations and fundraising.

(3) Includes grants to LGUSD and Art Docents, and LGEF coordination of \$110,000 grant from El Camino Hospital to LGUSD for Mental Health Counseling Program.

Elementary Grants (\$698,700 / 62% of total)



Middle School Grants (\$424,300 / 38% of total)



Annual Highlights

+19.5%

Total Grants (up \$183,000)

+7.5%

Total Donations (up \$77,000)

+24.5%

Corporate Matching (up \$56,000)

+221%

Increase in mental health funding

Funding Sources

