

# How we fund our LGUSD schools...

<b>STATE FUNDING</b>	<b>LOCAL PARCEL TAX</b> FY 2009/10 (Duration of Funds: 6 years)	<b>LGEF</b> 2009-10 Amount \$790,000	<b>Lexington Elementary Home &amp; School Club</b> 2009-2010 Budget
Teachers' Salaries	Low Class Size Grades 4-8 17.25 certificated positions	2 Classroom Teachers	\$18,000 for credentialed teacher in Spanish
Classified Staff Salaries	2 FTE Music Teachers	3 Music Teachers	\$10,000 for classified employee for Library/Computer Lab
Administrators' Salaries	1P.E. Teacher, Grades 4-5	1.0 Science Mentor	
Benefits	0.6 FTE Literacy Teacher; 0.3 FTE for Classified	Art Docents	
Books and Supplies	1 FTE - Fisher Librarian	Artist in the Classroom	
Services and Operating Expenses	2.988 FTE for Librarian Specialists for K-5 Schools	Social/Emotional Literacy @ Fisher	
Capital Outlay	2 FTE – Counselor / Psychologist	1 Technology Mentor	
	1 FTE - Nurse	Teacher Development	
	3 FTE Custodians	Mobile Laptops	

FTE = Full Time Employee