

# How we fund our LGUSD schools



STATE FUNDING	LOCAL PARCEL TAX FY 2009/10 (Duration of Funds: 6 years Approximately \$2,650,000)	LGEF 2009-10 Amount \$790,000	Van Meter Home & School Club 2009-2010 Budget \$108,000
Teachers' Salaries	Low Class Size Grades 4-8 16.20 certificated positions	2 Classroom Teachers	Technology Improvements
Classified Staff Salaries	2 FTE Music Teachers	3 Music Teachers	P.E. Program/Equipment, Fresh Air Fridays, Running Club, and Fun & Field Day
Administrators' Salaries	1P.E. Teacher, Grades 4-5	1.0 Science Mentor	Teacher Supply Fund
Benefits	0.8 FTE Literacy Teacher; 0.575 FTE for Classified	Art Docents	SJ Museum of Art, Art Docents, and Clay Program/Art supplies
Books and Supplies	0.4 FTE Art Mentor	Artist in the Classroom	Health Clerk & Supplies
Services and Operating Expenses	1 FTE - Fisher Librarian	Social/Emotional Literacy @ Fisher	Librarian for Lunchtime & Library Supplies
Capital Outlay	2.988 FTE for Librarian Specialists for K-5 Schools	1 Technology Mentor	Science Day and Science Fair
	2.8 FTE – Counselor / Psychologist	Teacher Development	School Assemblies, Author's Day, Community Read-In, and Publishing Center
	1 FTE - Nurse	Mobile Laptops	Project Cornerstone, CASA and Parent Education
	3 FTE Custodians		Bulldog Play
			Scholarships for School Programs

FTE = Full Time Employee