

How we fund our LGUSD schools



STATE FUNDING	LOCAL PARCEL TAX FY 2009/10 (Duration of Funds: 6 years Approximately \$2,650,000)	LGEF 2009-10 Amount \$790,000	Daves Avenue Home & School Club 2009-2010 Budget \$128,750
Teachers' Salaries	Low Class Size Grades 4-8 16.20 certificated positions	2 Classroom Teachers	Teacher Grants for classroom supplies and grade level supplies
Classified Staff Salaries	2 FTE Music Teachers	3 Music Teachers	P.E. Program, Literacy Support & Mathematics Support
Administrators' Salaries	1 P.E. Teacher, Grades 4-5	1.0 Science Mentor	Computer Technology in classrooms and computer Lab - TLDA
Benefits	0.8 FTE Literacy Teacher; 0.575 FTE for Classified	Art Docents	Math Festival & Science Days
Books and Supplies	0.4 FTE Art Mentor	Artist in the Classroom	Authors' Day & Clay Program
Services and Operating Expenses	1 FTE - Fisher Librarian	Social/Emotional Literacy @ Fisher	Grants for Art Docents, Project Cornerstone, CASA and Parent Education
Capital Outlay	2.988 FTE for Librarian Specialists for K-5 Schools	1 Technology Mentor	Student Assemblies
	2.8 FTE – Counselor / Psychologist	Teacher Development	Student Scholarships for fieldtrips & Science Camp
	1 FTE - Nurse	Mobile Laptops	
	3 FTE Custodians		

FTE = Full Time Employee