

# How we fund our LGUSD schools



STATE FUNDING	*LOCAL PARCEL TAX Duration of Funds: 6 years	LGEF 2009-10 Amount \$790,000	Blossom Hill Home & School Club 2009-2010 Budget \$181,250
Teachers' Salaries	Maintaining Low Class Size, Grades 4-8 (13.85 classroom teachers)	2 Classroom Teachers	Classroom learning supplies & Consumable Workbooks \$40,000
Classified Staff Salaries	2 Music Teachers	3 Music Teachers	Read Naturally & Accelerated Reader Programs \$31,600
Administrators' Salaries	1 P.E. Teacher, Grades 4-5	1.0 Science Mentor	K-3 P.E Instructor, Mileage Club Noon Time Sports Coordinator \$43,200
Benefits	Art Docents Not in Fy 09/10	Art Docents	Art Docents, Chorus, & Theatre \$2,000
Books and Supplies	0.7 Literacy Teachers; 0.3 FTE for Classified	Artist in the Classroom	Science Field Trips & Student Scholarships \$8,700
Services and Operating Expenses	.3 Science Mentor	Social/Emotional Literacy @ Fisher	Safety & Wellness Coordinator \$12,250
Capital Outlay	1 Certified Librarian for Fisher	1 Technology Mentor	Technology (Computers for students & teachers) \$15,000
	2.988 FTEs for Librarian Specialists for K-5 Schools:	Teacher Development	Homework Club \$4,000
	2 Counselors	Mobile Laptops	Library materials \$2,250
	1 Psychologist		Author & Science Fairs \$2,200
	1 Nurse		Student Assemblies \$3,000
	3 Custodians		Noon-time Yard Duty \$3,700

\*Based on 2007-8 unaudited actuals.  
FTE = Full Time Employee