



# How we fund our LGUSD schools...



STATE FUNDING	*LOCAL PARCEL TAX Duration of Funds: 6 years	LG EDUCATION FOUNDATION Dependent on Annual Donations
Teachers' Salaries	Maintaining Low Class Size, Grades 4-8 (15 classroom teachers)	Maintaining Low Class Size, Grades 4-8 (2 classroom teachers)
Classified Staff Salaries	3.4 Music Teachers	2 Music Teachers
Administrators' Salaries	.5 Science Mentor	.5 Science Mentor
Benefits	Art Docents	Art Docents
Books and Supplies	1.3 Literacy Teachers	Artist in the Classroom
Services and Operating Expenses	1 P.E. Teacher, Grades 4-5	3 Math Mentors
Capital Outlay	1 Certified Librarian for Fisher	1 Technology Mentor
	5 Librarian Specialists for K-5 Schools	Teacher Development
	2 Counselors	Social/Emotional Literacy @ Fisher
	1 Psychologist	
	1 Nurse	
	4 Custodians	

**HOME AND SCHOOL CLUBS:** Each LGUSD school site has a Home and School Club made up of parent volunteers that support the specific needs of its campus. The fundraising goals and programs that are funded vary from school to school.

**WHAT IS A MENTOR?** Mentors are instructional leaders released from the classroom to provide professional development and follow-up coaching for teachers. They also provide in-class model lessons and assist with lesson and curriculum planning. Their responsibilities include leading and facilitating subject specific committees that implement district wide best practices. The plan for the 2007-08 school year is to work with students to provide extensions and interventions where needed.

\*Based on 2006-07 unaudited actuals.